GO/AR FUNDING

STUC Meeting
12 April 2007
Space Telescope Science Institute
GO FUNDING PROCESS FOR INCOMPLETE ACS PROGRAMS

Process similar to the one used after the STIS failure.

• Programs that can be completed using another instrument:
  – No change in funding;
  – PIs may submit a request for supplemental funding if additional orbits were approved.

• Programs that cannot be completed with another instrument were terminated.

• Returned funds will be made available for the substitute WFPC2 Programs.
GO FUNDING PROCESS cont.

Process for Terminated Programs

- E-mails were sent to PIs by the ST ScI Grants Administration Office:
  - Programs with no data and no funding
    • E-mail stated that no funding would be awarded;
  - Programs with no data and preparatory funds awarded
    • E-mail requested the return of the unexpended funds;
  - Programs receiving < 75% data
    • E-mail requested a revised budget with a justification of the funding needed to analyze the reduced amount of data;
  - Programs receiving > 75% and < 85% of data, PIs asked:
    • Will all science goals be accomplished?
    • Will all of the approved funding be required?
  - Programs > 85% considered completed
GO FUNDING PROCESS cont.

Cost of ACS Failure:

• Total Cost = Funding for substitute Programs minus reduced cost of the incomplete ACS Programs

• 4 - 6 weeks before ST ScI will know the total cost
  – Requested funding for the 5 substitute WFPC2 Programs = $2,073,407
  – FRC meeting to review WFPC2 budgets scheduled for April 16
  – Estimate of funds to be returned by terminated Programs is TBD

<table>
<thead>
<tr>
<th>Terminated Programs</th>
<th>Number</th>
<th>Approved Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. No Data, No Funding</td>
<td>10</td>
<td>$605.8K</td>
</tr>
<tr>
<td>B. No Data, Prep Funding</td>
<td>1</td>
<td>$109.5K</td>
</tr>
<tr>
<td>C. &gt;0% but &lt;75% Complete</td>
<td>21</td>
<td>$3,545.3K</td>
</tr>
<tr>
<td>D. &gt;75% but &lt;85% Complete</td>
<td>6</td>
<td>$1,006.5K</td>
</tr>
</tbody>
</table>
DEADLINES and FRC Meetings

4/16/07: Interim FRC Meeting to review ACS Replacement Programs.

4/27/07: Deadline for the submission of revised budgets and narratives for terminated Programs (if necessary):
1. GRA review of material;
2. Additional information requested if necessary;
3. Material reviewed by the FRC.

5/18/07: Deadline for the receipt of Cycle 16 budgets and narratives submitted electronically through the STGMS.

6/20/07 – 6/22/07: Cycle 16 FRC Meeting.