

GO/AR FUNDING

STUC Meeting

12 April 2007

Space Telescope Science Institute

GO FUNDING PROCESS FOR INCOMPLETE ACS PROGRAMS

Process similar to the one used after the STIS failure.

- Programs that can be completed using another instrument:
 - No change in funding;
 - PIs may submit a request for supplemental funding if additional orbits were approved.
- Programs that cannot be completed with another instrument were terminated.
- Returned funds will be made available for the substitute WFPC2 Programs.

GO FUNDING PROCESS cont.

Process for Terminated Programs

- E-mails were sent to PIs by the ST Sci Grants Administration Office:
 - Programs with no data and no funding
 - E-mail stated that no funding would be awarded;
 - Programs with no data and preparatory funds awarded
 - E-mail requested the return of the unexpended funds;
 - Programs receiving $< 75\%$ data
 - E-mail requested a revised budget with a justification of the funding needed to analyze the reduced amount of data;
 - Programs receiving $> 75\%$ and $< 85\%$ of data, PIs asked:
 - Will all science goals be accomplished?
 - Will all of the approved funding be required?
 - Programs $> 85\%$ considered completed

GO FUNDING PROCESS cont.

Cost of ACS Failure:

- Total Cost = Funding for substitute Programs minus reduced cost of the incomplete ACS Programs
- 4 - 6 weeks before ST ScI will know the total cost
 - Requested funding for the 5 substitute WFPC2 Programs = \$2,073,407
 - FRC meeting to review WFPC2 budgets scheduled for April 16
 - Estimate of funds to be returned by terminated Programs is TBD

Terminated Programs	Number	Approved Funding
A. No Data, No Funding	10	\$ 605.8K
B. No Data, Prep Funding	1	\$ 109.5K
C. >0% but <75% Complete	21	\$3,545.3K
D. >75% but <85% Complete	6	\$1,006.5K

DEADLINES and FRC Meetings

4/16/07: Interim FRC Meeting to review ACS Replacement Programs.

4/27/07: Deadline for the submission of revised budgets and narratives for terminated Programs (if necessary):

1. GRA review of material;
2. Additional information requested if necessary;
3. Material reviewed by the FRC.

5/18/07: Deadline for the receipt of Cycle 16 budgets and narratives submitted electronically through the STGMS.

6/20/07 – 6/22/07: Cycle 16 FRC Meeting.